



## **F&S INDICATIVE BUDGET FOR 2026**

### **INCOME**

1. Membership Fees	£8,000 <sup>(1)</sup>
2. Exercise Leader Training	£ 600 <sup>(2)</sup>
3. Other Income	£ 100 <sup>(3)</sup>
Total	<b>£8,700</b>

### **EXPENDITURE**

4. RIKs Affiliation Fee	£3,200 <sup>(4)</sup>
5. 21 <sup>st</sup> Anniversary KO Weekend	£2,000
6. Exercise Leader Training	£2,900 <sup>(5)</sup>
7. Leader 1 <sup>st</sup> Aid Training	£ 400 <sup>(6)</sup>
8. AGM Expenses	£ 100
9. General Administration	£ 250 <sup>(7)</sup>
10. Publicity	£ 500
11. Insurance	£ 320
12. Other	£ 100
Total	<b>£9,770</b>

### **NOTES**

1. Based on an estimated 400 x 2026
2. Jill Reid's training contribution
3. Fund raising events / Quizzes / Donations
4. Based on 379 (actual) x 2025 Members @ 100 SEK per person **Actual £3184.15**
5. Jill Reid's training costs (see below) + 5 New Programme LUFs (650 SEK each)
6. Based on 4 leaders (Exercise & VH) x £100
7. Includes Auditors fee, bank fees, etc.



### **Jill's Training Costs**

<b>Item</b>	<b>SEK</b>	<b>£</b>	<b>Comments</b>
Ettan Course (in Boson)	9,427	800	26-29 March <i>Actual £806.58</i>
Jympa Course (in Fagerudd)	9,427	800	7-10 May
Return Flights to Stockholm (x2)		600	1 <sup>st</sup> Flight <i>Actual £308.46</i>
Expenses (Meals, Taxis, etc.)		400	£50/day
<b>Total (£)</b>		<b>2,600</b>	