

## **MOTION FOR FRISKIS AGM 2026**

### **REDUCTION IN MEMBERSHIP FEES FOR YEAR 2027**

I move that all members should be offered a reduced membership fee (50% maximum) for the year 2027.

This proposal is put forward due to the excess funds currently held by Friskis and as a fair way to reward members for their continued support. It is further considered a good way to mark the anniversary year.

**Proposer:** Mary Hill

**Seconded:** Dave Curry

**Date:** 1<sup>st</sup> February 2026

### **COMMITTEE RESPONSE**

At the close of 2025 Friskis Aberdeen had a bank balance of £15.5k, after making a surplus during the year of nearly £1.5k. This is sufficient to fund the Association for two+ years even with no income. The indicative budget for 2026 forecasts a deficit of just over £1.0k with an end of year bank balance of about £14.5k. This reduction is down to funding Leader training for Jill Reid and a special 21<sup>st</sup> anniversary Kick Off event.

So, funding wise we would start 2027 with a healthy bank balance and the proposed reduction in membership fee to £10 for 2027 (only) would not prevent us from covering all costs for the year, including Leader training if other candidates came forward. This despite the fact it would reduce the Association's 2027 income by about £3.5k - £4k.

The Committee has decided to remain neutral and not make a recommendation one way or the other. This motion will be put to the vote at the AGM and decided by the majority.

**Date:** 3<sup>rd</sup> March 2026 (Committee Meeting)